

FORWARD PLAN SEPTEMBER 2026 – DECEMBER 2026

(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)

NOTICE OF KEY DECISIONS

The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 require that local councils give 28 days' notice of any key decisions to be made. The forward plan sets out the key decisions that the cabinet and individual cabinet members intend to take over the following four months, together with key decisions by officers and Neighbourhood areas. The plan is updated each month. The forward plan also includes budget and policy framework matters on which the cabinet will make a recommendation to council assembly.

The forward plan is divided into four parts:

- Part One – Cabinet Key Decisions (and budget and policy framework items)
- Part Two – Individual Cabinet Member Key Decisions
- Part Three – Officer Key Decisions
- Part Four – Neighbourhood areas Key Decisions

All key decisions listed on the forward plan are subject to the scrutiny review process, unless there are exceptional and urgent circumstances in which case a decision may be implemented immediately.

NOTICE OF DECISIONS LIKELY TO BE CONSIDERED IN A CLOSED MEETING

This is formal notice under The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 that part of the cabinet meetings listed in this forward plan are likely to be held in closed session because the agenda and reports for the relevant meeting will contain exempt information under Part 1 of Schedule 12A to the Local Government (Access to Information) Act 1985 (as amended) and that the public interest in withholding the information outweighs the public interest in disclosing it.

Whilst the majority of the cabinet's business at the meetings listed in this forward plan will be open to the public to attend, there will inevitably be some business to be considered that contains, for example, confidential, commercially sensitive or personal information. These reports containing closed information are indicated on the plan, together with the reasons why the information is likely to be considered in closed session.

Representations

Any person may make a representation requesting, with reasons, that a particular report likely to be considered in closed session should be open to the public. A representation should be addressed to the council's proper constitutional officer (see details below). Five clear working days prior to the meeting, a notice will be published including a statement of the reasons for the meeting to be held in closed session, any representations received and the cabinet's response to any such representations.

Contact

Proper Constitutional Officer
Constitutional Team, Southwark Council, PO Box 64529, SE1P 5LX
Email: constitutional.team@southwark.gov.uk; Tel: 020 7525 7055

Dated: 3 August 2026

Note: The 28 day notice takes effect from 3 August 2026.



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(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Neighbourhood areas	Ward
Part 1: The following matters will be considered by the full cabinet under Southwark Council's constitution												
Adoption of a new CIL Charging Schedule to reflect the increase to the Community Infrastructure Levy Charge for Purpose Built Student Accommodation	To approve the increased CIL charge and adopt the new CIL Charging Schedule	Key Decision Significant impact on the community	Executive	September 2026	All key stakeholders	Open	Report, Appendices	Juliet Seymour 020 7525 0508 juliet.seymour@southwark.gov.uk	Clive Palfreyman	Councillor Victor Chamberlain		All Wards
Policy and Resources: Revenue Monitoring report Month 4 2026-27	To note the forecast revenue out-turn position	Key Decision Significant impact on the community	Executive	September 2026	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 timothy.jones@southwark.gov.uk	Clive Palfreyman	Councillor Sam Foster		All Wards
Policy and Resources: Capital Monitoring report Month 4 2026-27	To note the forecast capital out-turn position	Key Decision Significant impact on the community	Executive	September 2026	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 timothy.jones@southwark.gov.uk	Clive Palfreyman	Councillor Sam Foster		All Wards
GW2 - Nest Open Access Drop-in Service for Children and Young People	Award of Contract for GW2 Contract Award - Nest Open Access drop in service for Children and Young People	Key Decision Financial threshold exceeds £500,000	Executive	September 2026	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Darren Summers darren.summers@southwark.gov.uk	David Quirke-Thornton	Councillor Rebecca Corn	All	All Wards

FORWARD PLAN SEPTEMBER 2026 - APRIL 2027

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Neighbourhood areas	Ward
GW3: Ledbury Estate Renewal Section 8-12 Approval (Phase 2)	Approval to vary the Section 8-12 Approval (Phase 2) for the Ledbury Estate Renewal	Key Decision Financial threshold exceeds £500,000	Executive	September 2026	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Osama Shoush 020 7525 3656 osama.shoush@southwark.gov.uk	Hakeem Osinaike	Councillor Alexandra Austin	Old Kent Road	Old Kent Road
Housing Allocations Policy	Approval of the new Housing Allocations Scheme	Key Decision Significant impact on the community	Executive	September 2026	All key stakeholders	Open	Report, Appendices	Daniel Ferlance 07561 809590 daniel.ferlance@southwark.gov.uk	Hakeem Osinaike	Councillor Reginald Popoola	All	All Wards
Emergency procurement - Fire risk assessment contract	Approval to appoint contractor	Key Decision Significant impact on the community	Executive	September 2026	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Ryan Collymore 020 7525 7339 ryan.collymore@southwark.gov.uk	Hakeem Osinaike	Councillor Reginald Popoola	All	All Wards

FORWARD PLAN SEPTEMBER 2026 - APRIL 2027

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Neighbourhood areas	Ward
Emergency procurement - Alesecco FRAEW & FRAs to 31 buildings	Approval to appoint contractor	Key Decision Significant impact on the community	Executive	September 2026	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Ryan Collymore 020 7525 7339 ryan.collymore@southwark.gov.uk	Hakeem Osinaike	Councillor Reginald Popoola	All	All Wards
Treasury Management Outturn 2025-26	To note the treasury Management Outturn position	Key Decision	Council Assembly	September 2026	All key stakeholders	Open	Report, Appendices	Caroline Watson 020 7525 4379 caroline.watson@southwark.gov.uk	Clive Palfreyman	Councillor Sam Foster	All	All Wards
Gateway 3 – Variation Decision Parking and Traffic enforcement and associated services contract	To approve the variation of the parking and traffic and associated services contract	Key Decision Significant impact on the community	Executive	September 2026	All key stakeholders	Open	Report, Appendices	John Wade 020 7525 0141 john.wade@southwark.gov.uk	Aled Richards	Councillor James McAsh	All	All Wards
Gateway 1 - Highways works contract	Procurement strategy renewal for Highways works contract	Key Decision Significant impact on the community	Executive	October 2026	All key stakeholders	Open	Report, Appendices	Polyvios Polyviou 07561 298792 polyvios.polyviou@southwark.gov.uk	Aled Richards	Councillor James McAsh	All	All Wards
Climate Annual Report and Climate Action Plan update	To note the climate annual report and progress on delivery of the climate action plan for 2025-26	Key Decision Significant impact on the community	Executive	October 2026	All key stakeholders	Open	Report, Appendices	Tom Buttrick 020 7525 5604 tom.buttrick@southwark.gov.uk	Aled Richards	Councillor Eloise Waldon-Day	All	All Wards

FORWARD PLAN SEPTEMBER 2026 - APRIL 2027

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Neighbourhood areas	Ward
Aylesbury Estate Update Report	To provide an update on the delivery strategy for the estate, key events to date and request delegated authority for delivery of future phases	Key Decision Financial threshold exceeds £500,000	Executive	October 2026	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Lorraine Roach 07902 705200 lorraine.roach@southwar k.gov.uk	Hakeem Osinaike	Councillor Alexandra Austin	Walworth	Faraday
Phase 2b of the Tustin Estate Renewal	Approval to proceed with Phase 2b of the Tustin Estate Renewal	Key Decision Financial threshold exceeds £500,000	Executive	October 2026	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Osama Shoush 020 7525 3656 osama.shoush@southw ark.gov.uk	Hakeem Osinaike	Councillor Alexandra Austin	Old Kent Road	Old Kent Road
Relocation of Beormund Special School	To consider the outcome of consultation and decide on the relocation of Beormund special school	Key Decision Significant impact on the community	Executive	October 2026	All key stakeholders	Open	Report, Appendices	Michael Crowe 07593 816 610 michael.crowe@southw ark.gov.uk	David Quirke-Thornton	Councillor Rebecca Corn	All	All Wards

FORWARD PLAN SEPTEMBER 2026 - APRIL 2027

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Neighbourhood areas	Ward
Gateway 1 Development Partner procurement strategy for the pipeline keyworker housing sites at Rotherhithe New Road and at the 25 Cherry Gardens Street	Approval of the procurement strategy for the delivery keyworker housing towards meeting the council's target of 500 keyworker homes in the borough	Key Decision Financial threshold exceeds £500,000	Executive	October 2026	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Catherine Brownell 07940 298171 catherine.brownell@southwark.gov.uk	Clive Palfreyman	Councillor Alexandra Austin	Bermondsey, Rotherhithe	North Bermondsey ; Rotherhithe
Council Homes Investment Strategy	Approval of 5-year investment plan to ensure council homes are safe, sustainable and meet the Decent Homes Standard	Key Decision Significant impact on the community	Executive	December 2026	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Paul Wood 5 020 7525 4822 paul.wood@southwark.gov.uk	Hakeem Osinaike	Councillor Reginald Popoola	All	All Wards
Part 2: The following matters will be decided by individual cabinet members in accordance with part 3D (Matters referred to individual cabinet members for decision) of the Southwark Constitution												
GW0 16+ Support and Resettlement Service	To approve the pre-procurement strategic assessment for Southwark's 16+ Support and Resettlement Service	Key Decision Financial threshold exceeds £500,000	Executive Member for Education and Care	September 2026	All key stakeholders		Report, Appendices	Anima Thawait Anima.Thawait@southwark.gov.uk	David Quirke-Thornton	Councillor Rebecca Corn	All	All Wards
GW0: New Council Homes Delivery Routes	To approve the council's estate renewal strategy	Key Decision Significant impact on the community	Executive Member for Public Works and New Homes	September 2026	All key stakeholders		Report, Appendices	Hemali Topiwala 07943 610305 hemali.topiwala@southwark.gov.uk	Hakeem Osinaike	Councillor Alexandra Austin	All	All Wards

FORWARD PLAN SEPTEMBER 2026 - APRIL 2027

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Neighbourhood areas	Ward
Peckham Rye Gyratory Bus Improvements	To approve the implementation of bus lane / bus gate to improve bus journey time, C35 cycle route and other highway improvements on Rye Lane, Peckham Rye, Nigel Road, Philip Walk, Scylla Road and East Dulwich Road	Key Decision Significant impact on the community	Leader of the Council	September 2026	All key stakeholders		Report, Appendices	Polyvios Polyviou 07561 298792 polyvios.polyviou@southwark.gov.uk	Aled Richards	Councillor James McAsh	Peckham	Rye Lane
Southwark Community Energy Fund, Round 3 – Grant Allocations	To award grants to successful applications as part of round 3 of the Southwark Community Energy Fund	Key Decision Significant impact on the community	Executive Member for Climate and Council Coordination	September 2026	All key stakeholders		Report, Appendices	Tom Buttrick 020 7525 5604 tom.buttrick@southwark.gov.uk	Aled Richards	Councillor Eloise Waldon-Day	All	All Wards
Determination of objections - Digitisation of Traffic Management Orders	To determine the objections received during the TMO statutory consultation process to formally notify decision makers of the planned consolidation and digitisation of all Traffic Management Orders (TMOs) onto the Mapper system, including Moving Orders, in line with the Government D-TRO mandate.	Key Decision Significant impact on the community	Leader of the Council	September 2026	All key stakeholders		Report, Appendices	Polyvios Polyviou 07561 298792 polyvios.polyviou@southwark.gov.uk	Aled Richards	Councillor James McAsh	All	All Wards

FORWARD PLAN SEPTEMBER 2026 - APRIL 2027

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Community Safety Partnership Strategy 2026-2030	To note the priorities of the new Community Safety Partnership Strategy 2026-2030	Key Decision Significant impact on the community	Executive Member for Community Safety and Engagement	September 2026	All key stakeholders		Report, Appendices	Anthony Lewis 07561 299 277 anthony.lewis@southwark.gov.uk	Aled Richards	Councillor David Watson	All	All Wards
Gateway 1 - Procurement Strategy for the Recovery Support Service for Substance Use	Procurement strategy for the Recovery Support Service for Substance Use – peer mentoring and service user involvement service for substance use.	Key Decision Financial threshold exceeds £500,000	Deputy Leader and Executive Member for Neighbourhoods, Strategic Planning and Wellbeing	October 2026	All key stakeholders		Report, Appendices	Iain Gray 07736 406878 iain.gray@southwark.gov.uk	David Quirke-Thornton	Councillor Victor Chamberlain	All	All Wards
School organisation changes consultation	To agree to commence initial consultation on proposed statutory school organisation changes	Key Decision Significant impact on the community	Executive Member for Education and Care	October 2026	All key stakeholders		Report, Appendices	Michael Crowe 07593 816 610 michael.crowe@southwark.gov.uk	David Quirke-Thornton	Councillor Rebecca Corn	All	All Wards
School Streets - Riverside Primary School	To implement a School Street in Riverside Primary School (Bevington St) introducing timed road closures during school start and finish times to improve safety and air quality.	Key Decision Significant impact on the community	Leader of the Council	November 2026	All key stakeholders		Report, Appendices	Polyvios Polyviou 07561 298792 polyvios.polyviou@southwark.gov.uk	Aled Richards	Councillor James McAsh	Bermondsey	North Bermondsey

Part 3: The following matters will be decided under delegated authority by chief officers in accordance with the Southwark Constitution

FORWARD PLAN SEPTEMBER 2026 - APRIL 2027

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Gateway 3 Extension to the garage minor works and maintenance contract	To approve the variation of the garage minor works and maintenance to PRB Estates Ltd	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	September 2026	All key stakeholders		Report, Appendices	Daniella Perreau 165611 daniella.perreau@southwark.gov.uk	Clive Palfreyman	Councillor Reginald Popoola	All	All Wards
Collinson Street, SE1 1QE	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	September 2026	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Sam Foster	Borough and London Bridge	Chaucer
Old Kent Road	Lease restructure	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	September 2026	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Sam Foster	Old Kent Road	Old Kent Road
Scovell Crescent SE1 1PS	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	September 2026	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Sam Foster	Borough and London Bridge	Borough & Bankside
Barry Road SE22 0JP	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	September 2026	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Sam Foster	East Dulwich	Dulwich Hill
Grosvenor Terrace SE5 ONP (A)	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	September 2026	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Sam Foster	Camberwell	Camberwell Green

FORWARD PLAN SEPTEMBER 2026 - APRIL 2027

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Talfourd Road SE15 2NY	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	September 2026	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Sam Foster	Peckham	Rye Lane
Ethnard Road SE15 1RU	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	September 2026	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Sam Foster	Old Kent Road	Old Kent Road
Wilson Road SE5 8PE	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	September 2026	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Sam Foster	Camberwell	St Giles
Tooley Street, London, SE1 2ES	Commercial letting of property (B)	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	September 2026	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Sam Foster	Borough and London Bridge	London Bridge & West Bermondsey
Gateway 1 - Procurement Strategy - Stop Smoking, Healthy Weight Services and Exercise on Referral Services	To agree the procurement strategy for the commissioning of stop smoking, healthy weight and exercise on referral services	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	September 2026	All key stakeholders		Report, Appendices	Rebecca Harkes rebecca.harkes@southwark.gov.uk	David Quirke-Thornton	Councillor Victor Chamberlain	All	All Wards

FORWARD PLAN SEPTEMBER 2026 - APRIL 2027

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Gateway 2 Leisure Decarbonisation Capital Works Procurement – Camberwell	To award the contract to appoint a contractor to undertake decarbonisation capital works to Camberwell Leisure Centre (subject to planning permission)	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment, Sustainability and Leisure	September 2026	All key stakeholders		Report, Appendices	Ian Gallagher 07889 393163 ian.gallagher@southwark.gov.uk	Aled Richards	Councillor Eloise Waldon-Day	Camberwell	St Giles
GW3 - Leisure Decarbonisation Employer's Agents	To approve the contract award to the Employer's Agent for the Leisure Decarbonisation Programme	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment, Sustainability and Leisure	September 2026	All key stakeholders		Report, Appendices	Tom Buttrick 020 7525 5604 tom.buttrick@southwark.gov.uk	Aled Richards	Councillor Eloise Waldon-Day	Camberwell, Peckham, Borough and London Bridge, East Dulwich	Camberwell Green; Goose Green; Rye Lane; St George's
Gateway 2 - Contract Award Report - All-Age Drug and Alcohol Prevention, Treatment and Recovery Service	Award of Contract for All-Age Drug and Alcohol Prevention, Treatment and Recovery Service	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	October 2026	All key stakeholders		Report, Appendices	Donna Timms 020 7525 7497 donna.timms@southwark.gov.uk	David Quirke-Thornton	Councillor Victor Chamberlain	All	All Wards
Gateway 2 - Contract Award Report: Provision of Adults' Home Care	Approval to award contracts for Adults home care services	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	October 2026	All key stakeholders		Report, Appendices	Sam Edwards 020 752 samantha.edwards@southwark.gov.uk	David Quirke-Thornton	Councillor Rebecca Corn	All	All Wards
Gateway 2 - Contract Award Report: Provision of Reablement Service	Approval to award a contract for Reablement service	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	October 2026	All key stakeholders		Report, Appendices	Sam Edwards 020 752 54704 samantha.edwards@southwark.gov.uk	David Quirke-Thornton	Councillor Rebecca Corn	All	All Wards

FORWARD PLAN SEPTEMBER 2026 - APRIL 2027

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GW2: Provision of Security Services Supported Hostels	Provision of Security Services	Key Decision Significant impact on the community	Strategic Director of Housing	November 2026	All key stakeholders		Report, Appendices	Wayne Haywood 020 7525 5507 wayne.haywood@southwark.gov.uk	Hakeem Osinaike	Councillor Reginald Popoola	All	All Wards
GW2: Asbestos Consultancy contracts	Approval of contract award for two new contracts	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	November 2026	All key stakeholders		Report, Appendices	Duncan Rimmer 07983 047805 duncan.rimmer@southwark.gov.uk	Hakeem Osinaike	Councillor Reginald Popoola	All	All Wards
Gateway 3 - 0-19 Children's Community Public Health Service	Contract extension for 0-19 Children's Community Public Health service	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	December 2026	All key stakeholders		Report, Appendices	Jen Ross 020 7525 7601 jen.ross@southwark.gov.uk	David Quirke-Thornton	Councillor Victor Chamberlain	All	All Wards
Gateway 2 Leisure Decarbonisation Capital Works Procurement – Dulwich	To award the contract to appoint a contractor to undertake decarbonisation capital works to Dulwich Leisure Centre (subject to planning permission)	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment, Sustainability and Leisure	December 2026	All key stakeholders		Report, Appendices	Tom Sharland 020 7525 0959 tom.sharland@southwark.gov.uk	Aled Richards	Councillor Eloise Waldon-Day	East Dulwich	Goose Green

Part 4: The following matters will be decided by multi-ward area forums in accordance with the Southwark Constitution